INCOME			
ELEMENTS	PROJECTED INCOME	ACTUAL INCOME	
Cash at bank	121,943.13	19,493.00	
Membership dues	1,200.00		
Annual contribution (2023)	49,800.00		
Fundraising gains	1,500.00		
Sponsors in cash	1,500.00		
Sponsors in kind	10,000.00		
Other funds	0.00		
Loan recovery (2023)	65000.00		
TOTAL	250,943.13	19,493.00	
Difference ( Actual - Project	ed)	(231,450.13)	

MEGA GASAM ANNUAL BUDGET 2022-2023				
	TOTAL EXPENSES		П	
	PROJECTED TOTAL COST	199,320.00		
	ACTUAL TOTAL COST	0.00		
	DIFFERENCE (PROJECTED - ACTUAL)	199,320.00		

EXHAUSTION BAR (CELL)
PROJECTED INCOME VS PROJECTED COST
51,623.13
ACTUAL INCOME VS ACTUAL EXPENSES
40.400.00
19.493.00

ELEMENTS	PROJECTED COST	ACTUAL COST
CESAM week 2022	5425.00	
Tobaski 2022	22500.00	
GASAM week	11751.00	
Winter trip	4000.00	
Anglophone week	3220.00	
Independence day	100.00	
Koriteh	23500.00	
Award night	3500.00	
Fundraising	5000.00	
Tobaski 2023	24500.00	
CESAM week 2023	3220.00	
Total	78996.00	(
DIEEEDENCE (DDO IEC	TED ACTUAL)	70.00

ADMINISTI	RATIVE EXPENSES	
ELEMENTS	PROJECTED COST	ACTUAL COST
Executive Transports	4,000.00	
CESAM Annual Contribution	500.00	
Anglophone Annual Contribution	500.00	
City Budgets	5,550.00	
Extra Classes at city levels	1,500.00	
Welcoming of New Students	2,000.00	
Loans	65,000.00	
Sport Department	9,956.00	
Media Department	8,650.00	
Awards for Partners	1,500.00	
Renewal of The Association Legal	1,000.00	
S&C department	2,100.00	
Total	97,656.00	0.00
DIFFERENCE (DDO JECTED AC	THALL	07.050.00

ı	PROJECTS AN	D OTHER EXPENSI	8
ı	ELEMENTS	PROJECTED COST	ACTUAL COST
	GASAM for National Development	100.00	
	Arabic Students Budget	3,818.00	
	Database	50.00	
	Volunteer Teaching & summer classes	500.00	
	Joint Forum with Other Associations	500.00	
	Building GASAM autonomous website	100.00	
	Development of GASAM Archives	100.00	
	Charity and cloth drive	500.00	
	Miscellaneous Expenditures	4,000.00	
	Reserve Fund	13,000.00	
ı	Total	22,668.00	0.00
	DIFFERENCE (PROJECTED - ACT	UAL)	22,668.00

Remarks:		
The amount of revenue that Mega GASAM is supposed to inherit from Dynamic GASAM is 121,943.13. This 121,943.13 comes from the loan recovery(MAD 45,050) + Annual contribution (MAD 51,600 for 2022) + the membership dues (badge covid- MAD 850) + fundraising (MAD 4950) and lastly + the amount of liquid cash that we expect to recieve from Dynamic GASAM (MAD 19,493.13).		
The membership due for the badge 2023 is estimated to 1200 MAD that is 50 MAD per student and 24 new students are expected for the academic year 2022-2023 (24*50=1200 MAD)		
The annual contribution is estimated for 49800 MAD that's 300 MAD per student. There are 172 students in the kingdom 30 students are espected to leave and 24 new students are expected which sum up to 166 students. (166*300=49800 MAD)		
The amount mentionned in the projected cost for "Sponsors in kind" comes from what we would have spent if we were to rent salle de Ramsis for one event.		
In the winter trip, the expected expense are: Water, Snacks and a small discount on the transportation and accomodation of students. We also conclude that the winter trip serve as an integration day for the new students at the same time		